

Board of Commissioners Agenda

May 20, 2020

1. Call Recessed Meeting to Order – Chairman Robbie B. Davis
2. Invocation – Commissioner Mary Wells
3. Pledge of Allegiance – Vice Chairman, Wayne Outlaw
4. EMS Week Proclamation
5. Nash County Fee Schedule – FY2020/2021 Proposed Changes (attachments)
Animal Control – Trey Wright, Deputy Health Director
Public Utilities – Jonathan Boone, Director of Public Utilities and Facilities
6. County Assembly Day- Zoom call
9:50 am: NC Speaker of the House – Tim Moore
NC President Pro Tempore – Senator Phil Berger

11:15 am: Governor Roy Cooper

7. Nash County COVID-19 Update – TEAMS call
11:00 am: Nash County Manager
8. Nash County DRAFT FY2020/2021 General Fund Budget – Donna Wood
The overall budget remains at \$95,575,924 as discussed on May 5th

To accommodate EMS operation needs, the capital was reduce to only include one ambulance

The Sheriff's Office operational needs were accommodated within the departmental budgets after meeting with Chairman Davis.

9. Recommended Priorities – Zee Lamb
Additional Funding available during FY2020/2021
Cost of Living
Travel and Training
New Positions
Capital

Less Funding available during FY2020/2021
Capital
Furloughs

10. Coronavirus Relief Fund— Zee Lamb (attachments)

The proposed County Plan for fund use is due by June 1, 2020

The County is still considering uses for the funds.

The attached plan document indicates an initial discussion of funds usage by County staff.

11. Commissioner Discussion

12. Adjournment